

DIRECTIONS FROM THE SCOTTISH BORDERS INTEGRATION JOINT BOARD

Directions issued under S26-28 of the Public Bodies (Joint Working) (Scotland) Act 2014

Reference number	SBIJB-160222-2
Direction title	Local Authority and Health Board resource support for the development of the IJB's Strategic Commissioning Plan
Direction to	The Scottish Borders Council and NHS Borders
IJB Approval date	IN DRAFT AND NOT YET APPROVED: PENDING APPROVAL AT THE INTEGRATION JOINT BOARD ON 16 FEBRUARY 2022
Does this Direction supersede, revise or revoke a previous Direction?	No – new Direction
Services/functions covered by this Direction	All delegated services/ functions
Full text of the Direction	<p>To provide planning, performance, communications and public engagement support for the development of the Strategic Commissioning Plan. This includes support for:</p> <ul style="list-style-type: none"> • The design and production of a Strategic Joint Needs Assessment <ul style="list-style-type: none"> ○ Population / Public Health Needs Assessment (NHS Borders) ○ Performance and data support (NHS Borders and Scottish Borders Council) ○ Communications support (NHS Borders and Scottish Borders Council) ○ Full and appropriate consultation and engagement with stakeholders, staff and partners (NHS Borders and Scottish Borders Council) • The production of a Strategic Commissioning Plan based on the priorities identified by the Strategic Joint Needs Assessment <ul style="list-style-type: none"> ○ Planning and Project Management support (NHS Borders and Scottish Borders Council) ○ Liaison between finance teams, IJB Chief Finance Officer and IJB Chief Officer (NHS Borders and Scottish Borders Council) ○ Full and appropriate consultation and engagement with stakeholders, staff and partners (NHS Borders and Scottish Borders Council) ○ Communications support (NHS Borders and Scottish Borders Council)
Timeframes	<p>To start by: March 2022</p> <p>To conclude by: Expected to be a 12-18 month planning process (further detail will be confirmed following the February IJB Development session)</p>
Links to relevant SBIJB report(s)	Item 5.5. https://scottishborders.moderngov.co.uk/ieListDocuments.aspx?CId=218&MId=6088&Ver=4
Budget / finances allocated to carry out the detail	The core budget for programme support is as per the scheme of integration. However as the plans are scoped, the IJB Chief Finance Officer, and IJB Chief Officer will work with the Chief Financial Officer/ Director of Finance and Planning Lead /Director of Planning of both organisations to ensure that this is appropriately reviewed and supported
Outcomes / Performance Measures	The development of the plan will be focused on the Integration Planning Principles and will also be financially sustainable: https://www.legislation.gov.uk/asp/2014/9/section/4/enacted .
Date Direction will be reviewed	Progress will be reviewed at the IJB Audit Committee in September 2022 and 3 monthly thereafter until completion of the programme